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Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Office of the Secretary Of Defense	Date: February 2018
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Appropriation/Budget Activity	R-1 Program Element (Number/Name)											
0400: <i>Research, Development, Test & Evaluation, Defense-Wide / BA 6: RDT&E Management Support</i>	PE 0604942D8Z / <i>Assessments & Evaluations</i>											
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
Total Program Element	149.817	27.626	30.144	31.356	-	31.356	31.604	32.196	32.707	33.307	Continuing	Continuing
805: <i>Assessments & Evaluations</i>	149.817	27.626	30.144	12.845	-	12.845	12.893	13.325	13.688	14.040	Continuing	Continuing
822: <i>Director, Special Programs (DSP)</i>	-	0.000	0.000	5.000	-	5.000	5.054	5.120	5.181	5.249	Continuing	Continuing
823: <i>National Assessment Group (NAG)</i>	-	0.000	0.000	13.511	-	13.511	13.657	13.751	13.838	14.018	Continuing	Continuing

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(AT&L)/DSP at (703) 697-1282.

<u>B. Program Change Summary (\$ in Millions)</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019 Base</u>	<u>FY 2019 OCO</u>	<u>FY 2019 Total</u>
Previous President's Budget	132.106	30.144	31.612	-	31.612
Current President's Budget	27.626	30.144	31.356	-	31.356
Total Adjustments	-104.480	0.000	-0.256	-	-0.256
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-104.480	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Economic Adjustment	-	-	-0.256	-	-0.256

Change Summary Explanation

FY 2017: \$103.400 million requested but not approved to address emergency warfighting readiness requirements.
FY 2019, factored Economic Inflation

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Office of the Secretary Of Defense										Date: February 2018		
Appropriation/Budget Activity 0400 / 6					R-1 Program Element (Number/Name) PE 0604942D8Z / <i>Assessments & Evaluations</i>				Project (Number/Name) 805 / <i>Assessments & Evaluations</i>			
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
805: <i>Assessments & Evaluations</i>	149.817	27.626	30.144	12.845	-	12.845	12.893	13.325	13.688	14.040	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification
 This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(AT&L)/DSP at (703) 697-1282.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2017	FY 2018	FY 2019
Title: Assessments & Evaluations	27.626	30.144	12.845
Description: Classified Program			
FY 2018 Plans: Detailed information is Classified.			
FY 2019 Plans: Detailed information is Classified.			
FY 2018 to FY 2019 Increase/Decrease Statement: Internal adjustments.			
Accomplishments/Planned Programs Subtotals	27.626	30.144	12.845

C. Other Program Funding Summary (\$ in Millions)
 N/A

Remarks

D. Acquisition Strategy
 This is a RDT&E Management and Support effort and does not acquire any products.

E. Performance Metrics
 N/A

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Office of the Secretary Of Defense										Date: February 2018		
Appropriation/Budget Activity 0400 / 6					R-1 Program Element (Number/Name) PE 0604942D8Z / Assessments & Evaluations				Project (Number/Name) 822 / Director, Special Programs (DSP)			
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
822: Director, Special Programs (DSP)	-	0.000	0.000	5.000	-	5.000	5.054	5.120	5.181	5.249	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification Classified Program.												
B. Accomplishments/Planned Programs (\$ in Millions)										FY 2017	FY 2018	FY 2019
Title: Director, Special Program										0.000	-	5.000
FY 2019 Plans: Detailed information is Classified.												
FY 2018 to FY 2019 Increase/Decrease Statement: Internal adjustments.												
Accomplishments/Planned Programs Subtotals										0.000	-	5.000
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics NA												

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Office of the Secretary Of Defense										Date: February 2018		
Appropriation/Budget Activity 0400 / 6					R-1 Program Element (Number/Name) PE 0604942D8Z / Assessments & Evaluations				Project (Number/Name) 823 / National Assessment Group (NAG)			
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
823: National Assessment Group (NAG)	-	0.000	0.000	13.511	-	13.511	13.657	13.751	13.838	14.018	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification Classified program.												
B. Accomplishments/Planned Programs (\$ in Millions)									FY 2017	FY 2018	FY 2019	
Title: National Assessment Group (NAG) Description: Detailed information is Classified. FY 2019 Plans: Detailed information is Classified. FY 2018 to FY 2019 Increase/Decrease Statement: Internal adhustments.									0.000	-	13.511	
Accomplishments/Planned Programs Subtotals									0.000	-	13.511	
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics NA												